

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 132**  
**NOTICE**

In accordance with chapter 551, Texas Government Code and Section 49.063, Texas Water Code, both as amended, take notice that the Board of Directors of Harris County Municipal Utility District No. 132 will meet in regular session, open to the public, at the **Atascocita Waste Water Treatment Plant, 5003 Atascocita Road, Humble, Texas 77346**, at **3:00 p.m. on Thursday, May 21, 2026**. At this meeting, the Board will consider the following matters:

1. Receive comments from the public (3 minutes maximum per person);
2. Approve minutes of meeting of April 16, 2026;
3. Qualify Directors and Election of Officers;
4. Authorize Auditor to prepare audit for fiscal year ending May 31, 2026;
5. Approve Tax Assessor and Collector's Report and authorize payment of bills;
6. Approve Bookkeeper's Report, authorize payment of bills, review investment report and any necessary changes;
7. Amendment to Bookkeeper's contract;
8. Approve budget for fiscal year ending May 31, 2027;
9. Discuss District reserve dollars and memorialize Director consensus of cash reserve to be maintained going forward;
10. Approve Operations Report, authorize District maintenance, approve Consumer Confidence Report, and take any necessary action regarding delinquent accounts, including adjustment or discontinuation of service;
11. Approve Engineer's Report, authorize necessary capital projects, authorize capacity commitments, review bids and award construction contracts;
12. Approve Amendment to contract with Stuckey's re variable energy charge;
13. Discuss and take action in connection with District's flood mitigation plan for Golf Villas and Pinehurst Trail Drive in partnership with Harris County Precinct 3, including moving forward to acquire necessary easements, and take any other action regarding acquisition of reserves in Golf Villas;
14. Authorize payment of Commissioners' award in connection with the District's condemnation proceeding (storm sewer easements in Golf Villas);
15. Discuss and take action in connection with District communications and website;
16. Other director and consultant reports;  
and such other matters as may properly come before it.



If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive session of the Board should be held or is required in relation to any agenda item included in this Notice, then such closed or executive meeting or session, as authorized by the Texas Open Meetings Act, will be held by the Board at the date, hour, and place given in this Notice concerning any and all subjects for any and all purposes permitted by Sections 551.071-551.084 of the Texas Government Code and the Texas Open Meetings Act, including, but not limited to, Section 551.071 - for the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Persons with disabilities who plan to attend this meeting and would like to request auxiliary aids or services are requested to contact the District's paralegal at (713) 651-5589 at least three business days prior to the meeting so that appropriate arrangements can be made.

**HARRIS COUNTY M.U.D. # 132**  
**PROPOSED Cash Flow Budget - year end 5/31/2027**  
**Recap of Revenues and Expenditures**

REVENUES	Budget June	Budget July	Budget August	Budget September	Budget October	Budget November	Budget December	Budget January	Budget February	Budget March	Budget April	Budget May	Budget 2027	Actuals 2026	2027 Bud vs 2026 Exp	% Change
Operating Revenue	504,500	488,500	496,500	521,500	506,500	481,500	515,500	655,500	720,500	672,000	486,500	456,500	6,505,500	6,351,091	154,409	2.4%
Water Revenue	114,000	114,000	117,000	117,000	117,000	112,000	106,000	106,000	106,000	112,000	112,000	112,000	1,345,000	1,369,300	-24,300	-1.8%
Sewer Revenue	94,000	93,000	98,000	98,000	98,000	93,000	89,000	89,000	89,000	93,000	93,000	93,000	1,120,000	1,147,733	-27,733	-2.4%
Surface Water Conversion	109,000	109,000	114,000	114,000	114,000	109,000	103,000	103,000	103,000	109,000	109,000	109,000	1,305,000	1,333,108	-28,108	-2.1%
Shared Lift Station (#1)	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	107,000	6,500	6,500	178,500	112,245	66,255	59.0%
Penalty & Interest	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	72,000	59,674	12,326	20.7%
Maintenance Taxes	0	10,000	0	10,000	0	0	40,000	190,000	245,000	25,000	25,000	0	545,000	545,000	0	0.0%
Strategic Partnership Rev	170,000	145,000	150,000	165,000	160,000	150,000	160,000	150,000	160,000	215,000	130,000	125,000	1,880,000	1,768,940	111,060	6.3%
Miscellaneous	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	15,090	44,910	297.6%
Non-Operating Revenue	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500	222,000	349,547	-127,547	-36.5%
Taps & Inspections	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	87,202	(57,202)	-65.6%
Interest Income	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	192,000	222,232	(30,232)	-13.6%
Shared Recoveries was Misc	0	0	0	0	0	0	0	0	0	0	0	0	0	40,112	-40,112	
<b>TOTAL REVENUES</b>	<b>523,000</b>	<b>507,000</b>	<b>515,000</b>	<b>540,000</b>	<b>525,000</b>	<b>500,000</b>	<b>534,000</b>	<b>674,000</b>	<b>739,000</b>	<b>690,500</b>	<b>505,000</b>	<b>475,000</b>	<b>6,727,500</b>	<b>6,700,638</b>	<b>26,862</b>	<b>0.4%</b>
<b>TOTAL EXPENDITURES</b>	<b>463,715</b>	<b>1,031,113</b>	<b>1,300,838</b>	<b>1,187,959</b>	<b>823,091</b>	<b>387,618</b>	<b>333,977</b>	<b>410,273</b>	<b>376,148</b>	<b>394,138</b>	<b>426,186</b>	<b>405,486</b>	<b>7,540,541</b>	<b>4,360,314</b>	<b>3,180,227</b>	<b>72.9%</b>
Beginning Balance	7,720,678	7,781,464	7,258,851	6,474,513	5,828,054	5,531,464	5,645,345	5,846,868	6,112,096	6,476,447	6,774,309	6,854,623	7,720,678	5,365,414	2,355,265	43.9%
<b>SURPLUS OR (DEFICIT)</b>	<b>59,285</b>	<b>(524,113)</b>	<b>(785,838)</b>	<b>(647,959)</b>	<b>(298,091)</b>	<b>112,382</b>	<b>200,023</b>	<b>263,727</b>	<b>362,852</b>	<b>296,362</b>	<b>78,814</b>	<b>69,514</b>	<b>(813,041)</b>	<b>2,340,323</b>	<b>(3,153,365)</b>	<b>-134.7%</b>
Deposits Received	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000	21,626	2,374	11.0%
Deposits Refunded	(500)	(500)	(500)	(500)	(500)	(500)	(500)	(500)	(500)	(500)	(500)	(500)	(6,000)	-6,885	685	-10.2%
TxDOT Reimbursement	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000	0	150,000	0.0%
Insurers Indemnity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
MUD 151/153 Reimb (FM 1960)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Ending Cash Report Balance	7,781,464	7,258,851	6,474,513	5,828,054	5,531,464	5,645,345	5,846,868	6,112,096	6,476,447	6,774,309	6,854,623	7,075,637	7,075,637	7,720,678	(645,041)	-8.4%
Cash Report Balance	7,781,464	7,258,851	6,474,513	5,828,054	5,531,464	5,645,345	5,846,868	6,112,096	6,476,447	6,774,309	6,854,623	7,075,637	7,075,637	7,720,678	(645,041)	-8.4%
Customer Deposits On File	244,315	245,815	247,315	248,815	250,315	251,815	253,315	254,815	256,315	257,815	259,315	260,815	244,315	223,000	21,315	9.6%
Operating Reserve	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0.0%
Capital Projects Reserve	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0.0%
<b>Net Funds Available</b>	<b>3,037,149</b>	<b>2,513,036</b>	<b>1,727,198</b>	<b>1,079,239</b>	<b>781,149</b>	<b>893,530</b>	<b>1,093,553</b>	<b>1,357,281</b>	<b>1,720,132</b>	<b>2,016,494</b>	<b>2,095,308</b>	<b>2,314,822</b>	<b>2,331,322</b>	<b>2,997,678</b>	<b>-666,356</b>	<b>-22.2%</b>

HARRIS COUNTY M.U.D. # 132  
 PROPOSED Cash Flow Budget - year end 5/31/2027  
 Breakout of Expenditures

EXPENDITURES		Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	PROPOSED	Actuals	2027 Bud vs	
		June	July	August	September	October	November	December	January	February	March	April	May	Budget 2027	2026	2026 Exp	% Change
<b>DISTRICT MANAGEMENT</b>		<b>10,767</b>	<b>2,665</b>	<b>2,390</b>	<b>2,511</b>	<b>1,225</b>	<b>48,270</b>	<b>1,629</b>	<b>4,025</b>	<b>1,020</b>	<b>3,918</b>	<b>1,638</b>	<b>1,638</b>	<b>81,695</b>	<b>73,975</b>	<b>7,721</b>	<b>10%</b>
Director Fees	Karrie	4,541	1,326	1,105	1,547	1,326	1,105	1,105	1,326	1,105	1,768	1,768	1,768	19,890	19,006	884	5%
Payroll Tax	Karrie	526	(101)	(85)	964	(101)	(85)	524	(101)	(85)	650	(130)	(130)	1,945	1,769	177	10%
Election Expense	Karrie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Travel Expenses/Registration	Karrie	5,500	1,440	1,370	0	0	1,500	0	2,800	0	1,500	0	0	14,110	9,532	4,578	48%
Membership Dues	Karrie	0	0	0	0	0	750	0	0	0	0	0	0	750	750	0	
Insurance & Bonds	Karrie	0	0	0	0	0	45,000	0	0	0	0	0	0	45,000	42,918	2,082	
<b>DISTRICT CONSULTANTS</b>		<b>34,325</b>	<b>48,825</b>	<b>33,825</b>	<b>33,825</b>	<b>41,825</b>	<b>42,325</b>	<b>42,325</b>	<b>33,825</b>	<b>38,325</b>	<b>33,825</b>	<b>35,325</b>	<b>33,825</b>	<b>452,400</b>	<b>453,076</b>	<b>-676</b>	<b>0%</b>
Legal Fees	Karrie	10,000	9,500	9,500	9,500	12,000	18,000	18,000	9,500	14,000	9,500	11,000	9,500	140,000	143,868	(3,868)	-3%
Auditing Fees	Karrie	0	15,000	0	0	5,500	0	0	0	0	0	0	0	20,500	20,500	0	0%
Engineering - General	Nick	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	108,000	112,381	(4,381)	-4%
Accounting Fees	Karrie	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	37,200	34,300	2,900	8%
Operator		12,225	12,225	12,225	12,225	12,225	12,225	12,225	12,225	12,225	12,225	12,225	12,225	146,700	142,026	4,674	3%
Operator Fees - General	en	12,225	12,225	12,225	12,225	12,225	12,225	12,225	12,225	12,225	12,225	12,225	12,225	146,700	142,026	4,674	3%
Operator Fees - Special	en	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>DISTRICT OPERATIONS</b>		<b>287,623</b>	<b>298,623</b>	<b>323,623</b>	<b>320,623</b>	<b>180,541</b>	<b>288,523</b>	<b>266,523</b>	<b>283,923</b>	<b>248,303</b>	<b>267,895</b>	<b>285,723</b>	<b>281,523</b>	<b>3,333,446</b>	<b>3,246,175</b>	<b>77,771</b>	<b>2%</b>
Repairs and Maintenance		80,000	90,000	90,000	90,000	80,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	955,000	770,429	184,571	24%
R&M - Water Plant	en	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000	163,593	16,407	10%
R&M - Water Distribution	en	35,000	45,000	45,000	45,000	35,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	415,000	365,400	49,600	14%
R&M - Wastewater Collection	en	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000	210,911	89,089	42%
R&M - Storm Water Collection	Gen	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	4,708	55,292	
R&M - General	en	0	0	0	0	0	0	0	0	0	0	0	0	0	25,817	-25,817	-100%
Atascocita Central Plant		66,240	66,240	66,240	66,240	(74,960)	66,240	66,240	66,240	66,240	66,240	66,240	66,240	653,680	805,577	-151,897	-13%
Purchased Sewer Service "B"	m	43,705	43,705	43,705	43,705	43,705	43,705	43,705	43,705	43,705	43,705	43,705	43,705	524,460	524,456	4	0%
Purchased Sewer Service "C"	m	22,535	22,535	22,535	22,535	22,535	22,535	22,535	22,535	22,535	22,535	22,535	22,535	270,420	269,238	1,182	0%
Major Repairs / Adjustments	m	0	0	0	0	(141,200)	0	0	0	0	0	0	0	-141,200	11,882	(153,082)	-1288%
Shared Lift Stations Operations	Allen	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	54,000	32,957	21,043	64%
Laboratory Fees	Allen	750	750	750	750	750	750	750	750	750	750	750	750	9,000	6,094	2,906	48%
Chemicals	Allen	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	54,000	70,354	(16,354)	-23%
Permits & Assessments	Allen	0	0	0	0	0	7,000	0	6,400	0	0	0	0	13,400	17,899	(4,499)	-25%
WHCRWA	Tim	110,000	110,000	138,000	133,000	140,000	110,000	95,000	105,000	76,000	91,000	114,000	110,000	1,330,000	1,265,294	64,706	5%
Utilities	Allen	13,700	13,700	13,700	13,700	12,600	12,600	12,600	12,600	12,600	12,600	12,600	12,600	155,600	146,043	9,557	7%
Office Expense, Postage	Karrie	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	79,760	(19,760)	-25%
District Communications	Karrie	0	1,000	0	0	1,000	0	0	1,000	780	0	200	0	3,980	1,070	2,910	272%
Drainage Chan Maint - Mowing	Nick/Allen	2,933	2,933	2,933	2,933	7,151	2,933	2,933	2,933	2,933	8,305	2,933	2,933	44,786	60,199	(15,413)	-26%
Miscellaneous	Karrie	0	0	0	0	0	0	0	0	0	0	0	0	0	-9,500	0	0%

HARRIS COUNTY M.U.D. # 132  
 PROPOSED Cash Flow Budget - year end 5/31/2027  
 Breakout of Expenditures

EXPENDITURES		Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	PROPOSED	Actuals	2027 Bud vs	% Change
		June	July	August	September	October	November	December	January	February	March	April	May	Budget 2027	2026	2026 Exp	
NON-OPERATING		131,000	681,000	941,000	831,000	599,500	6,500	23,500	88,500	88,500	88,500	103,500	88,500	3,673,000	587,029	3,085,911	1199%
Cost of Taps and Inspections	All Total Proj	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	37,502	(7,502)	-20%
Major Projects	Ni Cost w/Eng	100,000	650,000	915,000	800,000	585,000	0	15,000	80,000	80,000	80,000	95,000	80,000	3,481,000	255,227	3,225,773	1264%
Water Plant Rehab		0	0	0	0	0	0	0	0	0	0	0	0	0	29,465	(29,465)	-100%
12" Sanitary Sewer Rehab		0	0	0	0	0	0	0	0	0	0	0	0	0	92,582	(92,582)	
30" San. Sewer Rehab - FY2027	2,200,000	100,000	500,000	500,000	500,000	500,000	0	0	0	0	0	0	0	2,100,000	0	2,100,000	
60" Sanitary Sewer Rehab	532,840	0	0	0	0	0	0	80,000	80,000	80,000	80,000	80,000	80,000	400,000	0	400,000	
Lift Station No. 4 Improvements	ck	0	0	0	0	0	0	0	0	0	0	0	0	0	11,200	(11,200)	
Storm Sewer Sinkhole Repair	ck	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Drainage Enhancements	ck	0	0	15,000	0	0	0	15,000	0	0	0	15,000	0	45,000	16,168	28,832	178%
Golf Villas Drainage	1,000,000	0	150,000	400,000	300,000	88,000	0	0	0	0	0	0	0	936,000	105,812	830,188	785%
Engineering on Major Projects	Nick	28,500	28,500	23,500	28,500	11,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	162,000	294,360	-132,360	-45%
Water Plant Rehab	ck	0	0	0	0	0	0	0	0	0	0	0	0	0	22,492	(22,492)	-100%
San. Swr. Repairs (Other)	ETE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
12" Sanitary Sewer Rehab	ck	0	0	0	0	0	0	0	0	0	0	0	0	0	31,621	(31,621)	
30" Sanitary Sewer Rehab	ck	7,500	7,500	7,500	7,500	5,000	0	0	0	0	0	0	0	35,000	61,039	(26,039)	-43%
60" Sanitary Sewer Rehab		1,000	1,000	1,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	57,000	22,850	34,150	
Lift Station No. 4 Improvements	ck	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Golf Villas Drainage	950,000	20,000	20,000	15,000	15,000	0	0	0	0	0	0	0	0	70,000	156,359	(86,359)	
Golf Course Detention	ck	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL EXPENDITURES</b>		<b>463,715</b>	<b>1,031,113</b>	<b>1,300,838</b>	<b>1,187,959</b>	<b>823,091</b>	<b>387,618</b>	<b>333,977</b>	<b>410,273</b>	<b>376,148</b>	<b>394,138</b>	<b>426,186</b>	<b>405,486</b>	<b>7,540,541</b>	<b>4,360,314</b>	<b>3,170,227</b>	<b>73%</b>

Harris Co MUD 132 DISTRICT

TAXPAYER IMPACT STATEMENT

	Current Budget Fiscal Year Ending May 2025**	Proposed Budget Fiscal Year Ending May 2026**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$229.40	\$237.41	\$229.40

\*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$.0890 per \$100 of assessed value. Average homestead values are determined by the county appraisal district.

All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

\*\*Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

\*\*\*This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.